

**Nanaimo Oldtimers Hockey League  
Comparative Income Statement**

	Actual 09/01/2014 to 08/31/2015	Actual 09/01/2013 to 08/31/2014
<b>REVENUE</b>		
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Team Fees	201,137.50	194,787.50
Spare Board Insurance Fees	375.00	425.00
Interest Revenue	437.42	530.87
<b>TOTAL REVENUE</b>	<u>201,949.92</u>	<u>195,743.37</u>
<b>TOTAL REVENUE</b>	<u>201,949.92</u>	<u>195,743.37</u>
<b>EXPENSE</b>		
<b>PROGRAM EXPENSES</b>		
City of Nanaimo - ICE	145,784.52	144,249.30
NOHL Refs	43,049.50	43,341.25
CARHA - Spare Board	322.00	300.00
Website Expense	95.00	810.00
Donations	4,583.14	500.00
<b>TOTAL PROGRAM EXPENSES</b>	<u>193,834.16</u>	<u>189,200.55</u>
<b>GENERAL &amp; ADMINISTRATIVE...</b>		
Accounting & Legal	199.83	399.66
Administrator	9,000.00	8,000.00
Interest & Bank Charges	147.26	135.11
Office Expenses	315.76	440.37
<b>TOTAL GENERAL &amp; ADMINIST...</b>	<u>9,662.85</u>	<u>8,975.14</u>
<b>TOTAL EXPENSE</b>	<u>203,497.01</u>	<u>198,175.69</u>
<b>NET INCOME</b>	<u><u>-1,547.09</u></u>	<u><u>-2,432.32</u></u>